



JUDEȚUL ARGHEȘ

CONSILIUL JUDEȚEAN ARGHEȘ

Pitești, Piața Vasile Milea Nr. 1, Cod poștal: 110053
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Operator de date personale nr. 37708



ISO 9001
U.C. (Certification)



ROMANIA
JUDEȚUL ARGHEȘ
CONSILIUL JUDEȚEAN ARGHEȘ
14. MAI. 2026
Nr. 10775

CĂTRE,

MUZEUL VITICULTURII ȘI POMICULTURII
GOLEȘTI

Alăturat vă transmitem Bugetul pe titluri de cheltuieli, articole și alineate pe anul 2026 și estimările pe anii 2027 - 2029, pe secțiuni (funcționare și dezvoltare) (Formularul 11/06) și Listele obiectivelor de investiții pentru instituția dumneavoastră aprobate cu Hotărârea Consiliului Județean Argeș nr. 157/07.05.2026.

PREȘEDINTE,
Ion MÎNZÎNĂ



DIRECTOR EXECUTIV,
Carmen MOCANU



Șef Serviciu
Buget Impozite Taxe și Venituri
Larisa ZAMFIR



| | | |
|------------|------------|------------|
| 10/10/2010 | 10/10/2010 | 10/10/2010 |
| 10/10/2010 | 10/10/2010 | 10/10/2010 |
| 10/10/2010 | 10/10/2010 | 10/10/2010 |

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10/10/2010

| DATE | DESCRIPTION | AMOUNT | CHECK NO. | BANK | BALANCE |
|---------|-----------------|--------|-----------|-----------------|---------|
| 1/1/20 | Opening Balance | | | | 1000.00 |
| 1/5/20 | Deposited | 500.00 | 101 | Bank of America | 1500.00 |
| 1/10/20 | Withdrawal | 200.00 | 102 | Bank of America | 1300.00 |
| 1/15/20 | Deposited | 300.00 | 103 | Bank of America | 1600.00 |
| 1/20/20 | Withdrawal | 100.00 | 104 | Bank of America | 1500.00 |
| 1/25/20 | Deposited | 400.00 | 105 | Bank of America | 1900.00 |
| 1/30/20 | Withdrawal | 150.00 | 106 | Bank of America | 1750.00 |
| 2/5/20 | Deposited | 250.00 | 107 | Bank of America | 2000.00 |
| 2/10/20 | Withdrawal | 100.00 | 108 | Bank of America | 1900.00 |
| 2/15/20 | Deposited | 350.00 | 109 | Bank of America | 2250.00 |
| 2/20/20 | Withdrawal | 200.00 | 110 | Bank of America | 2050.00 |
| 2/25/20 | Deposited | 450.00 | 111 | Bank of America | 2500.00 |
| 2/30/20 | Withdrawal | 150.00 | 112 | Bank of America | 2350.00 |
| 3/5/20 | Deposited | 300.00 | 113 | Bank of America | 2650.00 |
| 3/10/20 | Withdrawal | 100.00 | 114 | Bank of America | 2550.00 |
| 3/15/20 | Deposited | 400.00 | 115 | Bank of America | 2950.00 |
| 3/20/20 | Withdrawal | 200.00 | 116 | Bank of America | 2750.00 |
| 3/25/20 | Deposited | 350.00 | 117 | Bank of America | 3100.00 |
| 3/30/20 | Withdrawal | 150.00 | 118 | Bank of America | 2950.00 |
| 4/5/20 | Deposited | 250.00 | 119 | Bank of America | 3200.00 |
| 4/10/20 | Withdrawal | 100.00 | 120 | Bank of America | 3100.00 |
| 4/15/20 | Deposited | 400.00 | 121 | Bank of America | 3500.00 |
| 4/20/20 | Withdrawal | 200.00 | 122 | Bank of America | 3300.00 |
| 4/25/20 | Deposited | 350.00 | 123 | Bank of America | 3650.00 |
| 4/30/20 | Withdrawal | 150.00 | 124 | Bank of America | 3500.00 |
| 5/5/20 | Deposited | 250.00 | 125 | Bank of America | 3750.00 |
| 5/10/20 | Withdrawal | 100.00 | 126 | Bank of America | 3650.00 |
| 5/15/20 | Deposited | 400.00 | 127 | Bank of America | 4050.00 |
| 5/20/20 | Withdrawal | 200.00 | 128 | Bank of America | 3850.00 |
| 5/25/20 | Deposited | 350.00 | 129 | Bank of America | 4200.00 |
| 5/30/20 | Withdrawal | 150.00 | 130 | Bank of America | 4050.00 |
| 6/5/20 | Deposited | 250.00 | 131 | Bank of America | 4300.00 |
| 6/10/20 | Withdrawal | 100.00 | 132 | Bank of America | 4200.00 |
| 6/15/20 | Deposited | 400.00 | 133 | Bank of America | 4600.00 |
| 6/20/20 | Withdrawal | 200.00 | 134 | Bank of America | 4400.00 |
| 6/25/20 | Deposited | 350.00 | 135 | Bank of America | 4750.00 |
| 6/30/20 | Withdrawal | 150.00 | 136 | Bank of America | 4600.00 |
| 7/5/20 | Deposited | 250.00 | 137 | Bank of America | 4850.00 |
| 7/10/20 | Withdrawal | 100.00 | 138 | Bank of America | 4750.00 |
| 7/15/20 | Deposited | 400.00 | 139 | Bank of America | 5150.00 |
| 7/20/20 | Withdrawal | 200.00 | 140 | Bank of America | 4950.00 |
| 7/25/20 | Deposited | 350.00 | 141 | Bank of America | 5300.00 |
| 7/30/20 | Withdrawal | 150.00 | 142 | Bank of America | 5150.00 |
| 7/31/20 | Balance Forward | | | | 5150.00 |



Account Name: [Name] | Branch: [Branch] | Address: [Address]

Account Number: [Number] | Statement Period: [Period]

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2026 | | | | Estimari | | | |
|--|-----------------|------------------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|
| | | PREVEDERI TRIMESTRIALE | | | | 2027 | 2028 | 2029 | |
| | | Trim I | Trim II | Trim III | Trim IV | | | | |
| PREVEDERI ANUALE | TOTAL | Trim I | Trim II | Trim III | Trim IV | 2027 | 2028 | 2029 | |
| VENITURILE SECȚIUNII DE FUNCȚIONARE (cod 00.02+00.17) | 00.01 SF | 13650 | 2440 | 2540 | 2540 | 6130 | 10160 | 10160 | 10160 |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10) | 00.14 | 4090 | 50 | 150 | 150 | 3740 | 600 | 600 | 600 |
| 33.10.08 +33.10.09+ 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20+33.10.21+33.10.30 la 33.10.32 + 33.10.50) | 33.10 | 550 | 50 | 150 | 150 | 200 | 600 | 600 | 600 |
| Venituri din prestări de servicii | 33.10.08 | 550 | 50 | 150 | 150 | 200 | 600 | 600 | 600 |
| Diverse venituri (cod 36.10.50) | 36.10 | 3546 | 0 | 0 | 0 | 3546 | 0 | | |
| Alte venituri | 36.10.50 | 3546 | | | 0 | 3546 | 0 | | |
| Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.02+37.10) | 37.10 | -6 | 0 | 0 | 0 | -6 | | | |
| Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus) | 37.10.03 | -6 | | | 0 | -6 | | | |
| SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.15) | 43.10 | 9560 | 2390 | 2390 | 2390 | 2390 | 9560 | 9560 | 9560 |
| Subvenții pentru instituții publice | 43.10.09 | 9560 | 2390 | 2390 | 2390 | 2390 | 9560 | 9560 | 9560 |
| VENITURILE SECȚIUNII DE DEZVOLTARE (cod 00.02+ 00.15+ 00.17+45.10) - TOTAL | 00.01 SD | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 |
| Transferuri voluntare, altele decat subventiile (cod 37.02.04+37.02.05+37.10) | 37.10 | 6 | 0 | 0 | 0 | 6 | | | |
| Vărsăminte din secțiunea de funcționare | 37.10.04 | 6 | 0 | 0 | 0 | 6 | | | |
| SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.14+43.10.16+43.10.17+43.10.19) | 43.10 | 0 | 0 | 0 | 0 | 0 | | | |
| Subventii pentru institutiile publice destinate secțiunii de dezvoltare | 43.10.19 | 0 | 0 | 0 | 0 | 0 | | | |

MANAGER,

DEJANU NARCIS IUSTIN



DIRECTOR ECONOMIC
STEFANESCU DIANA

ENEA

| | | | | | | | | | |
|--|--------------|-------------|--|--|-----------|------------|------------|-------------|--|
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 40 | | | 20 | 5 | 5 | 10 | |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 14 | | | 0 | 5 | 4 | 5 | |
| Alte bunuri si servicii pentru intretinere | 20.01.30 | 1480 | | | 400 | 450 | 436 | 194 | |
| Reparatii curente | 20.02 | 4180 | | | 40 | 100 | 100 | 3940 | |
| Hrana (cod 20.03.01+20.03.02) | 20.03 | | | | | | | | |
| Hrana pentru oameni | 20.03.01 | | | | | | | | |
| Hrana pentru animale | 20.03.02 | | | | | | | | |
| Medicamente si materiale sanitare (cod 20.0) | 20.04 | | | | | | | | |
| Medicamente | 20.04.01 | | | | | | | | |
| Materiale sanitare | 20.04.02 | | | | | | | | |
| Reactivi | 20.04.03 | | | | | | | | |
| Dezinfectanti | 20.04.04 | | | | | | | | |
| Bunuri de natura obiectelor de inventar (cod 20.05) | 20.05 | 25 | | | 5 | 0 | 20 | 0 | |
| Uniforme si echipament | 20.05.01 | 10 | | | 0 | 0 | 10 | 0 | |
| Lenjerie si accesorii de pat | 20.05.03 | | | | | | | | |
| Alte obiecte de inventar | 20.05.30 | 15 | | | 5 | 0 | 10 | 0 | |
| Deplasari, detasari, transferari (cod 20.06.01) | 20.06 | 60 | | | 25 | 20 | 15 | 0 | |
| Deplasari interne, detaşări, transferă | 20.06.01 | 45 | | | 20 | 10 | 15 | 0 | |
| Deplasari în străinătate | 20.06.02 | 15 | | | 5 | 10 | | | |
| Materiale de laborator | 20.09 | | | | | | | | |
| Cercetare-dezvoltare | 20.10 | | | | | | | | |
| Carti, publicatii si materiale documentare | 20.11 | 20 | | | 0 | 10 | 10 | 0 | |
| Consultanta si expertiza | 20.12 | | | | | | | | |
| Pregatire profesionala | 20.13 | 15 | | | 0 | 10 | 5 | 0 | |
| Protectia muncii | 20.14 | 35 | | | 5 | 10 | 20 | 0 | |
| Munitii, furnituri si armament de natura activ | 20.15 | | | | | | | | |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.3) | 20.30 | 155 | | | 40 | 45 | 40 | 30 | |
| Reclama si publicitate | 20.30.01 | | | | | | | | |
| Protocol si reprezentare | 20.30.02 | | | | | | | | |
| Prime de asigurare non-viata | 20.30.03 | | | | | | | | |
| Chirii | 20.30.04 | | | | | | | | |
| Prestari servicii pentru transmiterea | 20.30.06 | | | | | | | | |

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|--|--------------|------------|--|--|-----------|------------|------------|------------|--|
| Posta, telecomunicatii, radio, tv, inte | 20.01.08 | 40 | | | 20 | 5 | 5 | 10 | |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 14 | | | 0 | 5 | 4 | 5 | |
| Alte bunuri si servicii pentru intretine | 20.01.30 | 956 | | | 350 | 300 | 286 | 20 | |
| Reparatii curente | 20.02 | 634 | | | 40 | 100 | 100 | 394 | |
| Hrana (cod 20.03.01+20.03.02) | 20.03 | | | | | | | | |
| Hrana pentru oameni | 20.03.01 | | | | | | | | |
| Hrana pentru animale | 20.03.02 | | | | | | | | |
| Medicamente si materiale sanitare (cod 20.0 | 20.04 | | | | | | | | |
| Medicamente | 20.04.01 | | | | | | | | |
| Materiale sanitare | 20.04.02 | | | | | | | | |
| Reactivi | 20.04.03 | | | | | | | | |
| Dezinfectanti | 20.04.04 | | | | | | | | |
| Bunuri de natura obiectelor de inventar (co | 20.05 | 25 | | | 5 | 0 | 20 | 0 | |
| Uniforme si echipament | 20.05.01 | 10 | | | 0 | 0 | 10 | 0 | |
| Lenjerie si accesorii de pat | 20.05.03 | | | | | | | | |
| Alte obiecte de inventar | 20.05.30 | 15 | | | 5 | 0 | 10 | 0 | |
| Deplasari, detasari, transferari (cod 20.06.01 | 20.06 | 60 | | | 25 | 20 | 15 | 0 | |
| Deplasari interne, detaşări, transferă | 20.06.01 | 45 | | | 20 | 10 | 15 | 0 | |
| Deplasari în străinătate | 20.06.02 | 15 | | | 5 | 10 | | | |
| Materiale de laborator | 20.09 | | | | | | | | |
| Cercetare-dezvoltare | 20.10 | | | | | | | | |
| Carti, publicatii si materiale documentare | 20.11 | 20 | | | 0 | 10 | 10 | 0 | |
| Consultanta si expertiza | 20.12 | | | | | | | | |
| Pregatire profesionala | 20.13 | 15 | | | 0 | 10 | 5 | 0 | |
| Protectia muncii | 20.14 | 35 | | | 5 | 10 | 20 | 0 | |
| Munitie, furnituri si armament de natura acti | 20.15 | | | | | | | | |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.3 | 20.30 | 135 | | | 40 | 45 | 40 | 10 | |
| Reclama si publicitate | 20.30.01 | | | | | | | | |
| Protocol si reprezentare | 20.30.02 | | | | | | | | |
| Prime de asigurare non-viata | 20.30.03 | | | | | | | | |
| Chirii | 20.30.04 | | | | | | | | |
| Prestari servicii pentru transmiterea | 20.30.06 | | | | | | | | |

| Year | 1950 | 1951 | 1952 | 1953 | 1954 | 1955 | 1956 | 1957 | 1958 | 1959 | 1960 | 1961 | 1962 | 1963 | 1964 | 1965 | 1966 | 1967 | 1968 | 1969 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| Population | 150,000 | 155,000 | 160,000 | 165,000 | 170,000 | 175,000 | 180,000 | 185,000 | 190,000 | 195,000 | 200,000 | 205,000 | 210,000 | 215,000 | 220,000 | 225,000 | 230,000 | 235,000 | 240,000 | 245,000 | 250,000 | 255,000 | 260,000 | 265,000 | 270,000 | 275,000 | 280,000 | 285,000 | 290,000 | 295,000 | 300,000 | 305,000 | 310,000 | 315,000 | 320,000 | 325,000 | 330,000 | 335,000 | 340,000 | 345,000 | 350,000 | 355,000 | 360,000 | 365,000 | 370,000 | 375,000 | 380,000 | 385,000 | 390,000 | 395,000 | 400,000 | 405,000 | 410,000 | 415,000 | 420,000 | 425,000 | 430,000 | 435,000 | 440,000 | 445,000 | 450,000 | 455,000 | 460,000 | 465,000 | 470,000 | 475,000 | 480,000 | 485,000 | 490,000 | 495,000 | 500,000 | 505,000 | 510,000 | 515,000 | 520,000 | 525,000 | 530,000 | 535,000 | 540,000 | 545,000 | 550,000 | 555,000 | 560,000 | 565,000 | 570,000 | 575,000 | 580,000 | 585,000 | 590,000 | 595,000 | 600,000 | 605,000 | 610,000 | 615,000 | 620,000 | 625,000 | 630,000 | 635,000 | 640,000 | 645,000 | 650,000 | 655,000 | 660,000 | 665,000 | 670,000 | 675,000 | 680,000 | 685,000 | 690,000 | 695,000 | 700,000 | 705,000 | 710,000 | 715,000 | 720,000 | 725,000 | 730,000 | 735,000 | 740,000 | 745,000 | 750,000 | 755,000 | 760,000 | 765,000 | 770,000 | 775,000 | 780,000 | 785,000 | 790,000 | 795,000 | 800,000 | 805,000 | 810,000 | 815,000 | 820,000 | 825,000 | 830,000 | 835,000 | 840,000 | 845,000 | 850,000 | 855,000 | 860,000 | 865,000 | 870,000 | 875,000 | 880,000 | 885,000 | 890,000 | 895,000 | 900,000 | 905,000 | 910,000 | 915,000 | 920,000 | 925,000 | 930,000 | 935,000 | 940,000 | 945,000 | 950,000 | 955,000 | 960,000 | 965,000 | 970,000 | 975,000 | 980,000 | 985,000 | 990,000 | 995,000 | 1,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GDP | 100 | 105 | 110 | 115 | 120 | 125 | 130 | 135 | 140 | 145 | 150 | 155 | 160 | 165 | 170 | 175 | 180 | 185 | 190 | 195 | 200 | 205 | 210 | 215 | 220 | 225 | 230 | 235 | 240 | 245 | 250 | 255 | 260 | 265 | 270 | 275 | 280 | 285 | 290 | 295 | 300 | 305 | 310 | 315 | 320 | 325 | 330 | 335 | 340 | 345 | 350 | 355 | 360 | 365 | 370 | 375 | 380 | 385 | 390 | 395 | 400 | 405 | 410 | 415 | 420 | 425 | 430 | 435 | 440 | 445 | 450 | 455 | 460 | 465 | 470 | 475 | 480 | 485 | 490 | 495 | 500 | 505 | 510 | 515 | 520 | 525 | 530 | 535 | 540 | 545 | 550 | 555 | 560 | 565 | 570 | 575 | 580 | 585 | 590 | 595 | 600 | 605 | 610 | 615 | 620 | 625 | 630 | 635 | 640 | 645 | 650 | 655 | 660 | 665 | 670 | 675 | 680 | 685 | 690 | 695 | 700 | 705 | 710 | 715 | 720 | 725 | 730 | 735 | 740 | 745 | 750 | 755 | 760 | 765 | 770 | 775 | 780 | 785 | 790 | 795 | 800 | 805 | 810 | 815 | 820 | 825 | 830 | 835 | 840 | 845 | 850 | 855 | 860 | 865 | 870 | 875 | 880 | 885 | 890 | 895 | 900 | 905 | 910 | 915 | 920 | 925 | 930 | 935 | 940 | 945 | 950 | 955 | 960 | 965 | 970 | 975 | 980 | 985 | 990 | 995 | 1,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Unemployment | 5.0% | 5.2% | 5.4% | 5.6% | 5.8% | 6.0% | 6.2% | 6.4% | 6.6% | 6.8% | 7.0% | 7.2% | 7.4% | 7.6% | 7.8% | 8.0% | 8.2% | 8.4% | 8.6% | 8.8% | 9.0% | 9.2% | 9.4% | 9.6% | 9.8% | 10.0% | 10.2% | 10.4% | 10.6% | 10.8% | 11.0% | 11.2% | 11.4% | 11.6% | 11.8% | 12.0% | 12.2% | 12.4% | 12.6% | 12.8% | 13.0% | 13.2% | 13.4% | 13.6% | 13.8% | 14.0% | 14.2% | 14.4% | 14.6% | 14.8% | 15.0% | 15.2% | 15.4% | 15.6% | 15.8% | 16.0% | 16.2% | 16.4% | 16.6% | 16.8% | 17.0% | 17.2% | 17.4% | 17.6% | 17.8% | 18.0% | 18.2% | 18.4% | 18.6% | 18.8% | 19.0% | 19.2% | 19.4% | 19.6% | 19.8% | 20.0% | 20.2% | 20.4% | 20.6% | 20.8% | 21.0% | 21.2% | 21.4% | 21.6% | 21.8% | 22.0% | 22.2% | 22.4% | 22.6% | 22.8% | 23.0% | 23.2% | 23.4% | 23.6% | 23.8% | 24.0% | 24.2% | 24.4% | 24.6% | 24.8% | 25.0% | 25.2% | 25.4% | 25.6% | 25.8% | 26.0% | 26.2% | 26.4% | 26.6% | 26.8% | 27.0% | 27.2% | 27.4% | 27.6% | 27.8% | 28.0% | 28.2% | 28.4% | 28.6% | 28.8% | 29.0% | 29.2% | 29.4% | 29.6% | 29.8% | 30.0% | 30.2% | 30.4% | 30.6% | 30.8% | 31.0% | 31.2% | 31.4% | 31.6% | 31.8% | 32.0% | 32.2% | 32.4% | 32.6% | 32.8% | 33.0% | 33.2% | 33.4% | 33.6% | 33.8% | 34.0% | 34.2% | 34.4% | 34.6% | 34.8% | 35.0% | 35.2% | 35.4% | 35.6% | 35.8% | 36.0% | 36.2% | 36.4% | 36.6% | 36.8% | 37.0% | 37.2% | 37.4% | 37.6% | 37.8% | 38.0% | 38.2% | 38.4% | 38.6% | 38.8% | 39.0% | 39.2% | 39.4% | 39.6% | 39.8% | 40.0% | 40.2% | 40.4% | 40.6% | 40.8% | 41.0% | 41.2% | 41.4% | 41.6% | 41.8% | 42.0% | 42.2% | 42.4% | 42.6% | 42.8% | 43.0% | 43.2% | 43.4% | 43.6% | 43.8% | 44.0% | 44.2% | 44.4% | 44.6% | 44.8% | 45.0% | 45.2% | 45.4% | 45.6% | 45.8% | 46.0% | 46.2% | 46.4% | 46.6% | 46.8% | 47.0% | 47.2% | 47.4% | 47.6% | 47.8% | 48.0% | 48.2% | 48.4% | 48.6% | 48.8% | 49.0% | 49.2% | 49.4% | 49.6% | 49.8% | 50.0% | 50.2% | 50.4% | 50.6% | 50.8% | 51.0% | 51.2% | 51.4% | 51.6% | 51.8% | 52.0% | 52.2% | 52.4% | 52.6% | 52.8% | 53.0% | 53.2% | 53.4% | 53.6% | 53.8% | 54.0% | 54.2% | 54.4% | 54.6% | 54.8% | 55.0% | 55.2% | 55.4% | 55.6% | 55.8% | 56.0% | 56.2% | 56.4% | 56.6% | 56.8% | 57.0% | 57.2% | 57.4% | 57.6% | 57.8% | 58.0% | 58.2% | 58.4% | 58.6% | 58.8% | 59.0% | 59.2% | 59.4% | 59.6% | 59.8% | 60.0% | 60.2% | 60.4% | 60.6% | 60.8% | 61.0% | 61.2% | 61.4% | 61.6% | 61.8% | 62.0% | 62.2% | 62.4% | 62.6% | 62.8% | 63.0% | 63.2% | 63.4% | 63.6% | 63.8% | 64.0% | 64.2% | 64.4% | 64.6% | 64.8% | 65.0% | 65.2% | 65.4% | 65.6% | 65.8% | 66.0% | 66.2% | 66.4% | 66.6% | 66.8% | 67.0% | 67.2% | 67.4% | 67.6% | 67.8% | 68.0% | 68.2% | 68.4% | 68.6% | 68.8% | 69.0% | 69.2% | 69.4% | 69.6% | 69.8% | 70.0% | 70.2% | 70.4% | 70.6% | 70.8% | 71.0% | 71.2% | 71.4% | 71.6% | 71.8% | 72.0% | 72.2% | 72.4% | 72.6% | 72.8% | 73.0% | 73.2% | 73.4% | 73.6% | 73.8% | 74.0% | 74.2% | 74.4% | 74.6% | 74.8% | 75.0% | 75.2% | 75.4% | 75.6% | 75.8% | 76.0% | 76.2% | 76.4% | 76.6% | 76.8% | 77.0% | 77.2% | 77.4% | 77.6% | 77.8% | 78.0% | 78.2% | 78.4% | 78.6% | 78.8% | 79.0% | 79.2% | 79.4% | 79.6% | 79.8% | 80.0% | 80.2% | 80.4% | 80.6% | 80.8% | 81.0% | 81.2% | 81.4% | 81.6% | 81.8% | 82.0% | 82.2% | 82.4% | 82.6% | 82.8% | 83.0% | 83.2% | 83.4% | 83.6% | 83.8% | 84.0% | 84.2% | 84.4% | 84.6% | 84.8% | 85.0% | 85.2% | 85.4% | 85.6% | 85.8% | 86.0% | 86.2% | 86.4% | 86.6% | 86.8% | 87.0% | 87.2% | 87.4% | 87.6% | 87.8% | 88.0% | 88.2% | 88.4% | 88.6% | 88.8% | 89.0% | 89.2% | 89.4% | 89.6% | 89.8% | 90.0% | 90.2% | 90.4% | 90.6% | 90.8% | 91.0% | 91.2% | 91.4% | 91.6% | 91.8% | 92.0% | 92.2% | 92.4% | 92.6% | 92.8% | 93.0% | 93.2% | 93.4% | 93.6% | 93.8% | 94.0% | 94.2% | 94.4% | 94.6% | 94.8% | 95.0% | 95.2% | 95.4% | 95.6% | 95.8% | 96.0% | 96.2% | 96.4% | 96.6% | 96.8% | 97.0% | 97.2% | 97.4% | 97.6% | 97.8% | 98.0% | 98.2% | 98.4% | 98.6% | 98.8% | 99.0% | 99.2% | 99.4% | 99.6% | 99.8% | 100.0% |

| | | | | | | | | | |
|---|--------------|--|--|--|--|---|---|---|---|
| Stocuri (cod 71.02.01) | 71.02 | | | | | | | | |
| Rezerve de stat și de mobilizare | 71.02.01 | | | | | | | | |
| Reparații capitale aferente activelor fixe | 71.03 | | | | | 0 | 0 | 0 | 0 |

*) prevederile din legea bugetului de stat pe anul 2018 si a legii nr.153/2017 privind salarizarea în anul 2018 a personalului plătit din fonduri publice

**) Detalierea se va face numai în executie

NOTA: Se va completa, după caz, cu altele articole indicatorilor privind finanțelor publice, aproi publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati

MANAGER,
DEJANU NARCIS IUSTIN



DIRECTOR ECONOMIC,
STEFANESCU DIANA ELENA





| | | | | | | | |
|---|--------------|---|---|---|---|---|---|
| Alte active fixe | 71.01.30 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stocuri (cod 71.02.01) | 71.02 | | | | | | |
| Rezerve de stat și de mobilizare | 71.02.01 | | | | | | |
| Reparații capitale aferente activelor fixe | 71.03 | | | 0 | 0 | 0 | 0 |

^{)} prevederile din legea bugetului de stat pe anul 2018 și a legii nr.153/2017 privind salarizarea în anul 2018 a personalului plătit din fonduri publice

**^{*)} Detalierea se va face numai în execuție

NOTA: Se va completa, după caz, cu alte articole indicatorilor privind finanțelor publice, aprobat public, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati

MANAGER,
DEJANU NARCIS IUSTIN



DIRECTOR ECONOMIC,
STEFANESCU DIANA ELENA





| | | | | | | | |
|---|--------------|---|---|---|---|---|---|
| Alte active fixe | 71.01.30 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stocuri (cod 71.02.01) | 71.02 | | | | | | |
| Rezerve de stat și de mobilizare | 71.02.01 | | | | | | |
| Reparații capitale aferente activelor fixe | 71.03 | | 0 | 0 | 0 | 0 | 0 |

*) prevederile din legea bugetului de stat pe anul 2018 și a legii nr.153/2017 privind salarizarea în anul 2018 a personalului plătit din fonduri publice

***) Detalierea se va face numai în execuție

NOTA: Se va completa, după caz, cu alte articole indicatorilor privind finanțelor publice, aproi publice, nr.1954/2005
Sumele prevăzute la titlul XVII "Plati

MANAGER,
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